



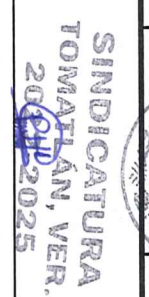
Tomatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 30 de noviembre de 2023

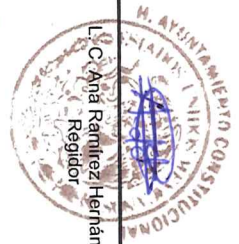
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$683,098.45	\$1,086,696.73	\$1,769,795.18	\$1,688,449.18	\$1,688,449.18	\$81,346.00
Sindicatura	\$743,573.00	\$-25,916.33	\$717,656.67	\$627,292.88	\$627,292.88	\$90,363.79
Regiduría	\$433,300.00	\$-17,739.98	\$415,560.02	\$363,286.02	\$363,286.02	\$52,274.00
Secretaría del Ayuntamiento	\$649,981.56	\$33,773.54	\$683,755.10	\$609,540.10	\$609,540.10	\$74,215.00
Órgano de Control Interno	\$594,063.00	\$-17,574.58	\$576,488.42	\$498,482.31	\$498,482.31	\$78,006.11
Órganos Auxiliares	\$246,140.00	-	\$246,140.00	\$209,550.00	\$209,550.00	\$36,590.00
Presidente Municipal	\$5,314,331.75	\$959,785.69	\$6,274,117.44	\$5,287,953.20	\$5,287,953.20	\$986,164.24
Desarrollo Económico	\$554,683.00	\$1,353,116.83	\$1,907,799.83	\$1,550,846.91	\$1,550,846.91	\$356,952.92
Desarrollo Social	\$8,965,452.74	\$-1,095,074.40	\$7,870,378.34	\$7,131,394.94	\$7,131,394.94	\$738,983.40
Dirección de Obras Públicas	\$14,847,443.00	\$4,273,792.65	\$19,121,235.65	\$16,264,337.17	\$16,264,337.17	\$2,856,898.48
Policía Municipal Preventiva	\$2,361,783.00	\$-2,295,314.88	\$66,468.12	\$56,368.62	\$56,368.62	\$10,099.50
Tesorería	\$6,036,411.75	\$-401,452.81	\$5,634,958.94	\$4,782,656.35	\$4,782,656.35	\$882,302.59
<b>Total del Gasto</b>	<b>\$41,430,261.25</b>	<b>\$3,854,092.46</b>	<b>\$45,284,353.71</b>	<b>\$39,070,157.68</b>	<b>\$39,070,157.68</b>	<b>\$6,214,196.03</b>



Ing. Antonio Flores Cancino  
Presidencia Municipal



Lic. Piedad Hernández Ramos  
Sindico



L.C. Ana Ramírez Hernández  
Regidor

REGIDURÍA  
TOMATLÁN, VER.  
2022-2025



L.C.P. Miliano Benítez Neppolulidemo Cabrera  
Tesorero

TESORERÍA  
TOMATLÁN, VER.  
2022-2025